

DISTRICT EXTENSION WORK PLAN

Year (2020-21)

**AGRICULTURE TECHNOLOGY MANAGEMENT AGENCY
(ATMA) GUMILA**

Ltr. No. /ATMA

Date:

CERTIFICATE

Certified that the District Extension Work Plan (DEWP) for April 2020 to Mar 2021 (12 months) of Gumla district of Jharkhand State under centrally sponsored scheme "Sub-Mission on Agriculture Extension (SMAE)" duly prepared in consultation with Block & District level technical team and is being submitted to Department of Agriculture and Cane Development, Govt. of Jharkhand for acceptance and compilation of State Extension Work Plan (SEWP) at SAMETI, Jharkhand level.


Project Director
ATMA, Gumla

Chairman
ATMA, Gumla

TABLE -1

NAME OF THE DISTRICT : Gumla

**DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICULTURE AND ALLIED SECTORS, THRUST AREAS
FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS.**

Dept	Strategy as per SREP	Thrust Areas	Activities *	Unit Cost	No. of Unit	Total Cost
A G R I C U L T U R E	Increase Production & productivity of Rice, Wheat and Millets.	Use of HYV & hybrid varieties. Popularizing IDMI, SRI & SWI methods with INM & IPM. Recommended magt practice Organising Farmers group	Demo	0.040	96	3.840
			Training (Int. St)	1.560		0.000
			Training (Within. St)	1.250		0.000
			Training (Within Dist)	0.360	13	4.680
	Increase Production & productivity of Oil seed & Pulses crops	Use of suitable varieties. Adopting ICT, IPM, INM crop rotation & intercropping with pulses. Organising Farmers group	Exposure (Int. St)	1.600		0.000
			Exposure (Within. St)	0.375	1	0.375
			Exposure (Within Dist)	0.090	9	0.810
			Field Days	0.150	24	3.600
	Promotion of Commodity based Fos	Organising farmers into Groups/ Mass Awareness Campaign	Formation of FIG	0.050		0.000
			Formation of FSG	0.100	2	0.200
			Seed Money/RF	0.100	1	0.100
			Rewards	0.200		0.000
	Replication of Success Stories of proven technologies	Mass Awareness Campaign	Awards Block	0.100		0.000
			F-S Interaction	0.200	1	0.200
			Printed Leaflet	0.200	2	0.400
			Low Cost Publication	0.720		0.000
			IT Network	0.200		0.000
			Kisan Mela	4.000	1	4.000
			Farm School	0.294	25	7.354
			Total		175	25.5585


 Deputy Project Director
 ATMA Gumla


 Project Director
 ATMA Gumla

TABLE -1

NAME OF THE DISTRICT : Gumla

**DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICULTURE AND ALLIED SECTORS, THRUST AREAS
FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS.**

Dept	Strategy as per SREP	Thrust Areas	Activities *	Unit Cost	No. of Unit	Total Cost
H O R T I C U L T U R E	Increase Production, productivity & Value Addition of Tomato	Suitable varieties according to season. Wilt control through soil treatment IPM, INM practice	Demo	0.040	80	3.200
			Training (Int. St)	1.560		0.000
			Training (Within. St)	1.250		0.000
			Training (Within Dist)	0.360	8	2.880
			Exposure (Int. St)	1.600		0.000
			Exposure (Within. St)	0.375		0.000
			Exposure (Within Dist)	0.090	22	1.980
			Field Days	0.150		0.000
			Formation of FIG	0.050	32	1.600
			Formation of FSG	0.100	7	0.700
			Seed Money/RF	0.100	2	0.200
			Rewards	0.200		0.000
			Awards Block	0.100		0.000
			F-S Interaction	0.200	1	0.200
			Printed Leaflet	0.200	2	0.400
			Low Cost Publication	0.720		0.000
	Replication of Success Stories of proven technologies	Mass Awareness Campaign	IT Network	0.200		0.000
			Kisan Mela	4.000		0.000
			Farm School	0.294	7	2.059
			Total		161	13.21894


 Deputy Project Director
 ATMA Gumla


 Project Director
 ATMA Gumla

TABLE -1

NAME OF THE DISTRICT : Gumla

DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICULTURE AND ALLIED SECTORS, THRUST AREAS
FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS.

Dept	Strategy as per SREP	Thrust Areas	Activities *	Unit Cost	No. of Unit	Total Cost
A N I M A L	Popularization of vaccination of goats Promoting pig rearing & vaccination Increase production productivity of poultry/ Duckery of free range	Awareness on vaccination of goat Awareness on vaccination of pig rearing Introduction of improved poultry breed (Khakhi Cambel) Improved feeding & magt practices	Demo	0.040		0.000
			Training (Int. St)	1.560		0.000
			Training (Within. St)	1.250		0.000
			Training (Within Dist)	0.360		0.000
H U S B A N D R Y	Promotion of Commodity based FO's Replication of Success Stories of proven technologies	Organising farmers into Groups Mass Awareness Campaign	Exposure (Int. St)	1.600		0.000
			Exposure (Within. St)	0.375		0.000
			Exposure (Within Dist)	0.090	6	0.540
			Field Days	0.150		0.000
			Formation of FIG	0.050	3	0.150
			Formation of FSG	0.100		0.000
			Seed Money/RF	0.100		0.000
			Rewards	0.200		0.000
			Awards Block	0.100		0.000
			F-S Interaction	0.200		0.000
			Printed Leaflet	0.200	1	0.200
			Low Cost Publication	0.720		0.000
			IT Network	0.200	1	0.200
			Kisan Mela	4.000		0.000
			Farm School	0.294		0.000
			Total		11	1.090

Deputy Project Director
ATMA Gumla

Project Director
ATMA Gumla

TABLE -1

NAME OF THE DISTRICT : Gumla

DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICULTURE AND ALLIED SECTORS, THRUST AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS.

Dept	Strategy as per SREP	Thrust Areas	Activities *	Unit Cost	No. of Unit	Total Cost
F I S S H E R Y	Introduction of composite pisciculture in water bodies	Create awareness on composite fish farming	Demo	0.040		0.000
			Training (Int. St)	1.560		0.000
			Training (Within. St)	1.250		0.000
			Training (Within Dist)	0.360	1	0.360
			Exposure (Int. St)	1.600		0.000
			Exposure (Within. St)	0.375		0.000
			Exposure (Within Dist)	0.090		0.000
			Field Days	0.150		0.000
	Promotion of Commodity based Fos	Organising farmers into Groups	Formation of FIG	0.050		0.000
			Formation of FSG	0.100		0.000
			Seed Money/Rf	0.100		0.000
	Replication of Success Stories of proven technologies	Mass Awareness Campaign	Printed Leaflet	0.200		0.000
			Low Cost Publication	0.720		0.000
			IT Network	0.200		0.000
			Farm School	0.294	4	1.177
			Total		5	1.53656

16/04/2020
Deputy Project Director
ATMA Gumla

Project Director
ATMA Gumla
16/04/2020

TABLE -1

NAME OF THE DISTRICT : Gumla

DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICULTURE AND ALLIED SECTORS, THRUST AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS.

Dept	Strategy as per SREP	Thrust Areas	Activities *	Unit Cost	No. of Unit	Total Cost	
SOIL CONSERVATION	Inter cropping with companion crops	Create awareness	Demo	0.040	37	1.480	
			Training (Int. St)	1.560		0.000	
			Training (Within. St)	1.250		0.000	
				Training (Within Dist)	0.360	1	0.360
	Soil amendment with liming material/ Awareness to use bio fertilizer	Create awareness	Exposure (Int. St)	1.600		0.000	
			Exposure (Within. St)	0.375		0.000	
			Exposure (Within Dist)	0.090		0.000	
			Field Days	0.150		0.000	
	Promotion of Commodity based Fos	Organising farmers into Groups	Formation of FIG	0.050	1	0.050	
			Formation of FSG	0.100		0.000	
			Seed Money/RF	0.100		0.000	
			Printed Leaflet	0.200		0.000	
	Replication of Success Stories of proven technologies	Mass Awareness Campaign	Low Cost Publication	0.720		0.000	
			IT Network	0.200		0.000	
			Farm School	0.294		0.000	
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 16/04/2020
 Deputy Project Director
 ATMA Gumla


 Project Director
 ATMA Gumla

TABLE -1

NAME OF THE DISTRICT : Gumla

**DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICULTURE AND ALLIED SECTORS, THRUST
AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS.**

Dept	Strategy as per SREP	Thrust Areas	Activities *	Unit Cost	No. of Unit	Total Cost
O T H E R	Introduction of new crops	Create awareness	Demo	0.040	19	0.760
			Training (Within. St)	1.250		0.000
	Introduction of Micro Magt of Water	Create awareness	Training (Within Dist)	0.360		0.000
	Introduction of Mushroom	Promotion to mushroom Cultivation	Exposure (Within. St)	0.375		0.000
	Cultivation		Exposure (Within Dist)	0.090		0.000
	Promotion of Commodity based Fos	Organising farmers into Groups	Formation of FIG	0.050		0.000
			Formation of FSG	0.100		0.000
			Seed Money/RF	0.100		0.000
			Printed Leaflet	0.200		0.000
	Replication of Success Stories of proven technologies	Mass Awareness Campaign	IT Network	0.200		0.000
			Farm School	0.294		0.000
			Total		19	0.760

11/11/2020
16/04/2020

Deputy Project Director
ATMA Gumla

Project Director
ATMA Gumla
04/20

NAME OF THE DISTRICT: GUMLA – HRD PLAN, 2020-21

DEPT	STRATEGY FOR HRD AS PER SREP	TYPE OF PARTICIPANTS	TOPICS FOR TRAINING	NO. OF TRAINING			NAME OF THE INSTITUTE
				Inter State	Within State	Within District	
AGRICULTURE	Increase Production & productivity of Rice, Wheat and Millets.	PF/SHG/FF/FO's/ATM/ BTM	Introduction of new varieties & improved technologies in crop production organic cultivation methods.	0	0	7	KVK / ATMA Level
	Increase Production & productivity of Oil seed & Pulses crops	PF/SHG/FF/FO's/ATM/ BTM	Introduction of new varieties & improved technologies in crop production organic cultivation methods.	0	0	6	KVK / ATMA Level
	Increase Production, productivity & Value Addition of Tomato.	PF/SHG/FF/FO's/ATM/ BTM	Introduction of new varieties & improved technologies in crop production organic cultivation methods.	0	0	6	KVK / ATMA Level
	Increase Production & productivity of brinjal	PF/SHG/FF/FO's/ATM/ BTM	Introduction of new varieties & improved technologies in crop production organic cultivation methods.	0	0	2	KVK / ATMA Level
HORTICULTURE	Introduction of Mushroom cultivation	PF/SHG/FF/FO's/ATM/ BTM	Adopting the SHG to cultivation practices of mushroom & their marketing policy.	0	0		KVK / ATMA Level
	Popularization of vaccination of goats	PF/SHG/FF/FO's/ATM/ BTM	Introduction of new breeds and rearing and disease prevention methods for goat.	0	0		KVK / ATMA Level
Animal Husb	Increase production productivity of poultry/ Duckery of free range	PF/SHG/FF/FO's/ATM/ BTM	Introduction of new breeds and rearing and disease prevention methods for poultry/ Duckery of free range.	0	0	1	Fisheries / ATMA Level
Fishery	Pond preparation & adoption of technology for high fish production	PF/SHG/FF/FO's/ATM/ BTM	Organising training & exposure visit of CIFA and local units for use of lime in pond preparation	0	0	1	KVK / ATMA Level
NRM	Inter Cropping with companion crop/ Soil Amendments with liming material/ Awareness of Bio-fertilizer	PF/SHG/FF/FO's/ATM/ BTM	Create awareness upon improved cultivation practices.	0	0	0	
Seri Culture	Planting of Mulberry & Sericulture	PF/SHG/FF/FO's/ATM/ BTM	Popularization of Sericulture (Mulberry) to increase income	0	0	0	
Lac Culture	Promotion of Lac Cultivation	PF/SHG/FF/FO's/ATM/ BTM	To create awareness for income generation	0	0	0	
Other	Introduction of new crop/ Micro management of water	PF/SHG/FF/FO's/ATM/ BTM		0	0	0	
Inter State (Training) :				0	Within State (Training) :	Within District (Training) :	23


 Deputy Project Director
 ATMA Gumla


 Project Director
 ATMA Gumla

Table No. 6 C
AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY (ATMA)
Name of the District - Gumla

No. of Block - 12
(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be			Number of Units/ activity	Cost per Unit/ activity	Total Fund required	Contri-bution from the Scheme	Beneficiary contribution	Contribution from any other scheme	DEWP	
		Men	Women	Total							Allocation	Expendi-ture up to
I.	Farmer Oriented Activities											
B.1	Developing/ Revising of SREP	--	--	--	0	2.500	0.000					
B.2	Training of Farmers Within District											
+	Inter-State	0	0			1.560	0.000					
+	Within State	0	0			1.250	0.000					
B.3	Organizing Demonstrations	480	210	690	23	0.360	8.280					
+	Agriculture	160	72	232	232	0.040	9.280					
B.4	Allied Sector					0.040	0.000					
+	Exposure visits of farmers with maximum duration of five days + travel time											
+	Inter-State	0	0			2.000	0.000					
+	Within State	18	8	25	1	0.375	0.375					
B.5	Mobilization of Farmers' Groups - FTG/ WIG/FOs/COS/ FCS	777	333	1110	37	0.090	3.330					
+	Their Capacity building, skill development and support services				36	0.050	1.800					
+	Seed money/ revolving funds				5	0.100	0.500					
B.6	Food Security Groups				7	0.100	0.700					
+	Rewards/ Incentives to best organized groups - representing different enterprises					0.200	0.000					
B.7	Farmer Award Block Level					0.100	0.000					
TOTAL							24.265					

Noted

Table No. 6 (contd...)
(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be			Number of Units/ activity	Cost per Unit/ activity	Total Fund required	Contri-bution from the Scheme	Beneficiary contribu-tion	Contribution from any other scheme	DEWP	
		Men	Women	Total							Alloca-tion	Expendi-ture un to
II.	Farm Information Dissemination											
B.8	District level exhibition/ Kisan melas/ fruit/vegetable shows	210	90	300	1	4.000	4.000					
B.9	(a) Farm Information Dissemination through printed leaflets, etc. and advertisement			--	5	0.200	1.000					
B.10	(b) Low cost Publication (Rs. 0.72 per block)			--	1	0.720	0.000					
	Development of technology package on electronic form to be shared through IT network					0.200	0.200					
	TOTAL						5.200					
III.	Agricultural Technology Refinement,											
	Validation and Adoption											
B.11	a.) Farmer- Scientist Interaction at District level (25 farmers for two days)	70	30	100	2	0.200	0.400					
	b.) Designate Expert support from SAU/KVK at District Level					0.240	0.000					
	c.) Joint Visit by Scientists & Extension Workers					0.288	0.000					
B.12	Organization Field Days and Kisan Goshies to strengthen R-E-F linkages (1 per block in each season)	840	360	1200	24	0.150	3.600					
B.13	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs and other local Research Centres						0.000					
	TOTAL						4.000					
	Grand Total						33.465					

Handwritten signature/initials.

Table No. 6 (contd...)
(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be			Number of Units/ activity	Cost per Unit/ activity	Total Fund required	Contri-bution from the Scheme	Benefi-ciary contribu-tion	Contribution from any other scheme	DEWP	
		Men	Women	Total							Alloca-tion	Expendi-ture in to
IV.	Administrative/Capital Expenses											
B.14	Establishment of ATMA like Institutions											
I.	Recurring											
II.	IA/DA & Operational Expenses for district level					2.75	1.388					
III.	Hiring of vehicle / POL						1.400					
	Operational expenses exclusively for block level including Hiring of vehicle / POL						1.500					
+	Operational for DFAC Meeting (4 Meetings)				2	0.1000	0.200					
+	Operational for BFAC Meeting (6 Meetings)				60	0.0300	1.800					
	Non-Recurring											
+	Equipment*											
B.15	Farm School				36	0.29414	10.589					
	TOTAL						16.887					
D.	Innovative Activities - District level:											
D1	Support for district level training institution - it may include both "Operational Expenses" and non-Recurring Expenditure.											
D2	Setting Up CRS.											
	Total						0.000					
E	ITD Component (New Initiatives)											
a	Display Board at Panchayat/ Prominent Places						0.000					
b	PICO / UL Projector						0.000					
c	Hand Held Devices						0.000					
	Total						0.000					
	Grand Total						50.35200					

Deputy Project Director
ATMA Gumla
16/04/2020

Project Director
ATMA Gumla
16/04/2020

STATE EXTENSION WORK PLAN (2020-21), JHARKHAND

Table No. 3

SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS

Name of the State : Jharkhand

Name of ATMA District: Gumla

Total no of Blocks : 12

Total no of Villages : 948

(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be covered			Number of Units/ activity	Cost per Unit/ activity (For One Year)	Total Fund required	Contri- bution from the Scheme	Benefi- ciary contribu- tion	Contribution from any other scheme	SEWP 2020-21 Alloc- ation	Expenditure up to
		Men	Women	Total								
B	Establishment at District Level (+12% epf on 15000/-)											
	(i) Specialist and Functionary Support											
	a) Project Director (ATMA) (15600-39100+5600)						0.000					
	b 1) Deputy Project Director (ATMA) (15600-39100+5400) Old				1	7.602	7.602					
	b 1) Deputy Project Director (ATMA) (15600-39100+5400) New for 1 Months						0.000					
	c) Accountant cum Clerk (ATMA) (9300-34800+4200)				1	4.392	4.392					
	d) Computer Assistant/Programmer						0.000					
	Total						11.994					
C	Establishment at Block Level (Exp. Of 5 Years) (+12% epf on 15000/-)											
	(v 1) Support at Block level - Block Technology Manager (BTM)				10	4.494	40.560					
	(vi 1) Operational Expenses for BTM				10	0.600	6.000					
	(vii 1) Specialist Support at Block Level ATM				7	3.534	21.438					
	(viii 1) Operational Expenses for ATM at Block level				7	0.480	3.360					
	Total (A)						71.358					
	Establishment at Block Level (Exp. Of 3 Years) (+12% epf on 15000/-)											
	(v 1) Support at Block level - Block Technology Manager (BTM)						0.000					
	(vi 1) Operational Expenses for BTM						0.000					
	(vii 1) Specialist Support at Block Level ATM						0.000					
	(viii 1) Operational Expenses for ATM at Block level						0.000					
	Total (B)						0.000					
	New Recruitment at Block level (Provision for 1 months)											
	(v 1) Support at Block level - Block Technology Manager (BTM) for 1 Months						0.000					
	(vi 1) Operational Expenses for BTM for 1 Months						0.000					
	(vii 1) Specialist Support at Block Level (ATM) for 1 Months						0.000					
	(viii 1) Operational Expenses for ATM at Block level for 1 Months						0.000					
	Total (C)						0.000					
D	Total (A+B+C)						71.358					
	Establishment at Village Level											
	Farmer Friend at Village Level (50:50) for one Year				320	0.12	38.400					
	Total						38.400					
	Grand Total (A+B+C+D)						121.752					

Not to be used
Deputy Project Director
ATMA GUMLA

Project Director
ATMA GUMLA
16/04/25

Name of District : Gumla

Table-7
SECTOR WISE BREAK-UP OF PROPOSALS UNDER DISTRICT EXTENSION WORK PLAN (DEWP) FOR 2020-21
Number of Blocks : 12

Rs. in Lakhs

Sl. No.	Sector	Training	Demon.	Exposure Visit	Mobilization of Farmer Groups			Kisan Mela	Information Dissemination through printed leaflets ect & local Adv.	Low Cost Publication	Tech. Package Development	F-S Interaction	Organisation of Field Days & Kisan Gosthi	Farm School	Total
					Capacity Building, skill development and support services	Seed money/Revolving funds	Food Security Groups for Women								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Agriculture	4.68000	3.84000	1.18500		0.30000		4.00000	0.40000			0.20000	3.60000	7.35350	25.55850
2	Horticulture	2.88000	3.20000	1.98000	1.60000	0.20000	0.70000		0.40000		0.20000	0.20000		2.05894	13.21894
3	Animal Husb.			0.54000	0.15000				0.20000					1.17656	1.09000
4	Fishery	0.36000												1.17656	1.3656
5	Soil Cons.	0.36000	1.48000		0.05000										1.89000
6	Sericulture														0.00000
7	Lac Culture														0.00000
8	Industry														0.00000
9	Dairy														0.76000
10	Others		0.76000												0.76000
11	Total	8.28000	9.28000	3.70500	1.80000	0.50000	0.70000	4.00000	1.00000	0.00000	0.20000	0.40000	3.60000	10.58900	44.05400

Note: Pl. Try to coordinate with line department for operationalization of farm school for fodder, poultry, horticulture etc.
These component wise/ sector wise figures should match with your Table -1 i.e. strategy

[Signature]
Deputy Project Director
ATMA Gumla

[Signature]
Project Director
ATMA, Gumla

State : Jharkhand

**STATE EXTENSION WORK PLAN (2020-21), JHARKHAND
SUMMARY OF BUDGET PROPOSED UNDER EXTENSION REFORMS (ATMA) PROGRAMME FOR THE YEAR 2020-21**

Name of ATMA District: Gumla

Total no of Blocks : 12

Total no of Villages : 948

(Rs. in lakh)

S. No.	Activity	Total Fund Requirement	Contribution from the scheme	Actual distribution (%)	Recommended distribution (%)
3	ATMA at District Level				
I	Farmers Oriented activities (B. 1-7: B.15 & B.16)	34.854		69.221	55
II	Farm Information dissemination (B.8-10)	5.200		10.327	10
III	R-E-F Linkages (B.11-13)	4.000		7.944	7
IV	Administrative expenses - Recurring (B.14)	6.298		12.508	28
	Sub Total (I+II+III+IV)	50.352		100.000	100
4	Innovative Activities - District Level				
	Setting up CRS				
5	ITD Component (New Initiatives)				
a	Display Board at Panchayat/ Prominent Places	0.000			
b	Pico / UL Projector	0.000			
c	Hand Held Devices	0.000			
	Total	0.000			
6	Establishment				
b	District Level	11.994			
c	Block Level	71.358			
d	Village Level	38.400			
	Sub Total (a+b+c+d)	121.752			
	Grand Total	172.104			

Deputy Project Director
ATMA GUMLA

Project Director
ATMA GUMLA

16/04/20

Name of ATMA, Gumla
Tentative Action Plan / DEWP for 2020-21 Under SMAE

B.	District Level Activities	Unit Cost	Dist: Gumla	
I.	Farmer Oriented Activities		Phy. in Nos.	Fin. in Lakhs
B.1	Revisiting of SREP	2.500	-	0.000
B.2	Training of Farmers			
a	Inter-State	1.560		0.000
b	Within State	1.250		0.000
c	Within District	0.360	23	8.280
B.3	Organizing Demonstrations			
a	Agriculture	0.040	232	9.280
b	Allied Sector	0.040		0.000
B.4	Exposure visits of farmers			
a	Inter-State	2.000		0.000
b	Within State	0.375	1	0.375
c	Within District	0.090	37	3.330
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
a	Capacity building, skill development and support services	0.050	36	1.800
b	Seed money/ revolving funds	0.100	5	0.500
c	Food Security Group for Women	0.100	7	0.700
B.6	Rewards/ incentives to best organized groups	0.200		0.000
B.7	Farmer Award Block Level	0.100		0.000
II.	Farm Information Dissemination			
B.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4.000	1	4.000
B.9	a. Farm Information Dissemination through printed leaflets, etc.	0.200	5	1.000
	b. Low Cost Publication (0.72 per block)	0.720		0.000
B.10	Technology package Development	0.200	1	0.200
III.	Agricultural Technology Refinement, Validation and Adoption			
B.11	a) Farmer- Scientist Interaction at District level	0.200	2	0.400
	b) Designate Expert support from SAU/KVK at District Level	0.240		0.000
	c) Joint Visit of Scientist & Extension Workers	0.288		0.000
B.12	Organization Field Days and Kisan Goshties	0.150	24	3.600
B.13	Assessment, Refinement, Validation and Adoption of Frontline Technologies & other short term Researchable issues through KVKs and other local research centres			
IV.	Administrative/ Capital expenses			
B.14	Establishment of ATMA like Institutions			
	Recurring			
	(a) TA/DA / Operational Expenses at district level	2.500		1.398
	(b) Hiring of vehicle / POL	1.500		1.400
	(c) Operational Expenses exclusively for block level	0.300		1.500
	(d) Operational Expenses for DFAC Meeting	0.200		0.200
	(e) Operational Expenses for BFAC Meeting	0.150		1.800
	Non-Recurring			
	(f) Equipment*			
B.15	Farm School	0.294	36	10.589
	a) Agriculture			
	b) AH&F			
	c) Horticulture			
	d) Sericulture			
	e) Poultry			
	f) Fodder production			

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B.	District Level Activities	Unit Cost	Dist: Gumla	
I.	Farmer Oriented Activities		Phy. in Nos.	Fin. in Lakhs
	g) Any other			
C	Innovative Activities - District Component (to be Approved from IDWG)	5.000		0.000
D	Establishment of CRS			
E	ITD Component (New Initiatives)			
a	Display Board at Panchayat/ Prominent Places	0.020		0.000
b	Pico / UL Projector			0.000
c	Hand Held Devices			0.000
F	Establishment at District Level			
	(i) Specialist and Functionary Support			
	a) Project Director (ATMA)			0.000
	b 1) Deputy Project Director (ATMA) OLD	7.602		7.602
	c) Accountant cum Clerk (ATMA) (9300-34800+4200)	4.392		4.392
	d) Computer Assistant / Programmer			0.000
G	Establishment at Block Level			
	(v 1) Support at Block level - Block Technology Manager (BTM)	4.314	10	40.560
	(vi 1) Operational Expenses for BTM	0.600	10	6.000
	(vii 1) Specialist Support at Block Level (ATM)	3.534	7	21.438
	(viii 1) Operational Expenses for ATM at Block level	0.480	7	3.360
H	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.120	320	38.400
	Grand Total			172.1040

Accountant
ATMA, Gumla

Handwritten: H.D.A. 16/04/2020
Dy. Project Director
ATMA, Gumla

Handwritten: 16/04/20
Project Director
ATMA, Gumla