# DISTRICT EXTENSION WORK PLAN

Year (2020-21)

### AGRICULTURE TECHNOLOGY MANAGEMENT AGENCY (ATMA) GUMLA

#### CERTIFICATE

State Extension Work Plan (SEWP) at SAMETI, Jharkhand level. district of Jharkhand State under centrally sponsored scheme "Sub-Mission on Agriculture Extension Department of Agriculture and Cane Development, Govt. of Jharkhand for acceptance and compilation of (SMAE)" duly prepared in consultation with Block & District level technical team and is being submitted to Certified that the District Extension Work Plan (DEWP) for April 2020 to Mar 2021 (12 months) of Gumla

Project Birector (64) (2)

Chairman ATMA, Gumla

A ALMAN AND AND AND AND AND AND AND AND AND A						Replication of Success Stories of		3			Promotion of Commodity based Fos	<b>-</b>	<b>F</b>	U Oil seed & Pulses crops	C Increase Production & productivity of	<b>H</b>	R		Increase Production & productivity of	Dept Strategy as per SREP	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICUTLURE AND ALLIED SECTORS, THRUST AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS.	A A A A A A A A A A A A A A A A A A A	
						Mass Awareness Campaign			Campaign	Groups/ Mass Awareness	Organising farmers into	group	pulses. Organising Farmers	Adopting ICT, IPM, INM crop	Use of suitable varieties.	Organising Farmers group	Recommended magt practice	Popularizing IDM, SRI & SWI methods with INM & IPM.	Use of HYV & hybrid varieties.	Thrust Areas	STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICUTL FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVIT	NAME OF THE DISTRICT : Gumla	TABLE -1
Total	Farm School	Kisan Mela	IT Network	Low Cost Publication	Printed Leaflet	F-S Interaction	Awards Block	Rewards	Seed Money/RF	Formation of FSG	Formation of FIG	Field Days	Exposure (Within Dist)	Exposure (Within. St)	Exposure (Int. St)	Training (Within Dist)	Training (Within. St)	Training (Int. St)	Demo	Activities *	NT OF AGRICUTLURE AND ALLIED SECTOR: POSED ACTIVITIES FOR ATMA DISTRICTS	STRICT: Gumla	
	0.294	4,000	0.200	0.720	0.200	0.200	0.100	0.200	0.100	0.100	0.050	0.150	0.090	0.375	1.600	0.360	1.250	1.560	0.040	Unit Cost	MA DISTR		A TANAMATA
175	25	<b>}</b> —4			2	<b>}</b> 4			Ľ	2		24	9	ъ		13			96	Unit Cost No. of Unit	TORS, THE		The state of the s
25,5585	7.354	4.000	0.000	0.000	0.400	0.200	0.000	0.000	0.100	0.200	0.000	3.600	0.810	0.375	0.000	4.680	0,000	0.000	3.840	Total Cost	UST AREAS		******

Deputy Project Director

Project Director 6/ ///
ATMA Gumla

F. Linner						•		-	π;	70 (		- (г	- (	= (	۱ ص	(	<b>-</b> ;	<b>70</b> (	<b>:</b> C	I	Dept	DI		
Deputy Project Director ATMA Gumla			proven technologies	Replication of Success Stories of					Promotion of Commodity based Fos				,	brinjal	Increase Production & productivity of				Value Addition of Tomato	Increas	Strategy as per SREP	DISTRICT WISE STRATEGIES AS P	- A CONTRACTOR OF THE PROPERTY	
				Mass Awareness Campaign			·	Mass Awareness Campaign	Organising farmers into Groups/				treatment IPM, INM practice	season. Wilt control through soil	Suitable varieties according to			treatment IPM, INM practice		Suitable varieties according to	Thrust Areas	STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICUTLURE AND ALLIED SECTORS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS	NAME OF THE DISTRICT : Gumla	TABLE -1
	Total	Farm School	Kisan Mela	IT Network	Low Cost Publication	Printed Leaflet	F-S Interaction	Awards Block	Rewards	Seed Money/RF	Formation of FSG	Formation of FIG	Field Days	Exposure (Within Dist)		Exposure (Int. St)	Training (Within Dist)	Training (Within. St)	Training (Int. St)	Demo	Activities *	OF AGRICUTLURE AND ALLIED SECTORS, THRUST AREAS SED ACTIVITIES FOR ATMA DISTRICTS.	RICT : Gumla	
70		0.294	4.000	0.200	0.720	0.200	0.200	0.100	0.200	0.100	0.100	0.050	0.150	0.090	0.375	1,600	0.360	1.250	1.560	0.040	Unit Cost	DISTRIC		
rojecobieco ATMA Gum	161	7				2	j-i			2	7	32		22			8			80	Unit Cost No. of Unit	TS.		
Project Directors OV (7)	13.21894	2.059	0.000	0.000	0.000	0.400	0.200	0.000	0.000	0.200	0.700	1.600	0.000	1.980	0.000	0.000	2.880	0.000	0.000	3.200	Total Cost	T AREAS		

Project Giverto OV (20

	) )					
1.090			Total		ė.	
0.000		0.294	Farm School			
0.000		4.000	Kisan Mela			
0.200	<b>1</b> -4	0.200	IT Network			
0.000		0.720	Low Cost Publication			<b>~</b>
0.200	<del>}~1</del>	0.200	Printed Leaflet			₽
0.000		0.200	F-S Interaction		proven technologies	۵
0.000		0.100	Awards Block	Mass Awareness Campaign	Replication of Success Stories of	Z
0.000		0.200	Rewards			≻
0.000		0.100	Seed Money/RF			W
0.000		0.100	Formation of FSG		FO's	S
0.150	ω	0.050	Formation of FIG	Organising farmers into Groups	Promotion of Commodity based	<b>C</b>
0.000		0.150	Field Days			I
0.540	6	0.090	Exposure (Within Dist)	feeding & magt practices		
0.000		0.375	Exposure (Within. St)	breed (Khakhi Cambel) Improved	of poultry/ Duckery of free range	-
0.000		1.600	Exposure (Int. St)	Introduction of improved poultry	Increase production productivity	>
0.000		0.360	Training (Within Dist)	rearing	vaccination	Z
0.000		1.250	Training (Within. St)	Awareness on vaccination of pig	Promoting pig rearing &	<del></del>
0.000	The state of the s	1.560	Training (Int. St)		goats	Z
0.000		0.040	Demo	Awareness on vaccination of goat	Popularization of vaccination of	>
Total Cost	Unit Cost No. of Unit	Unit Cost	Activities *	Thrust Areas	Strategy as per SREP	Dept
T AREAS	RS, THRUST	ED SECTO	OF AGRICUTLURE AND ALLII	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICUTLURE AND ALLIED SECTORS, THRUST AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS.	TRICT WISE STRATEGIES AS	DI
			RICT: Gumla	NAME OF THE DISTRICT	Management (Spring)	
			<u> </u>	TABLE -1		
			THE PARTY OF THE P			

Deputy Project Director ATMA Gumla

(	S	<del>}</del>	71	Dept	DIS		
		pisiculture in water bodies	Introduction of composite	Strategy as per SREP	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICUTLY AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES.	Total Addition to the Control of the	
		composite fish farming	Create awareness on	Thrust Areas	S PER SREP FOR DEVE N, RESEARCH NEED AI	NAME OF THE	7.
	Training (Within. St)	Training (Int. St)	Demo	Activities *	TWISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICUTLURE AND ALLIED SECTORS AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES FOR ATMA DISTRICTS.	NAME OF THE DISTRICT : Gumla	TABLE -1
	1.250	1.560	0.040	Unit Cost No. of Unit Total Cost	URE AND ALLIED SECTORS, THRUST		
)	0.000	0.000	0.000	Total Cost	HRUSI		

Demo   Demo   Demo   Demo   Demo   Training (Int. St)   1.560   0.000		
0.040 1.560 1.250 1.250 1.600 1 0.375 t) 0.375 c) 0.150 0.150 0.150 0.100 0.100 0.200 0.720 0.200	Farm School	***************************************
0.040 1.560 1.250 1.250 0.360 1 1.600 1.600 0.375 st) 0.090 0.150 0.050 0.100 0.100 0.200 0.720		proven technologies
Demo         0.040           Training (Int. St)         1.560           Training (Within. St)         1.250           Training (Within Dist)         0.360         1           Exposure (Int. St)         1.600         1           Exposure (Within. St)         0.375         0.375           Exposure (Within Dist)         0.090         0.150           Field Days         0.150         0.150           Formation of FIG         0.050         0.100           Seed Money/RF         0.100         0.200	Replication of Success Stories of Mass Awareness Campaign Low Cost Publication	Replication
Demo         0.040           Training (Int. St)         1.560           Training (Within. St)         1.250           Training (Within Dist)         0.360         1           Exposure (Int. St)         1.600         1           Exposure (Within. St)         0.375         0.375           Exposure (Within Dist)         0.090         0.090           Field Days         0.150         0.050           Formation of FIG         0.050         0.100           Formation of FSG         0.100         0.100	Printed Leaflet	
Demo       0.040         Training (Int. St)       1.560         Training (Within. St)       1.250         Training (Within Dist)       0.360       1         Exposure (Int. St)       1.600       1         Exposure (Within. St)       0.375       0.375         Exposure (Within Dist)       0.090       0.150         Field Days       0.150       0.050         Formation of FSG       0.100       0.100	Seed Money/RF	
Demo       0.040         Training (Int. St)       1.560         Training (Within. St)       1.250         Training (Within Dist)       0.360       1         Exposure (Int. St)       1.600       1         Exposure (Within. St)       0.375       0.375         Exposure (Within Dist)       0.090       0.090         Field Days       0.150       0.050         Formation of FIG       0.050       0.050	Groups	Fos
Demo       0.040         Training (Int. St)       1.560         Training (Within. St)       1.250         Training (Within Dist)       0.360       1         Exposure (Int. St)       1.600       1         Exposure (Within. St)       0.375       0.375         Exposure (Within Dist)       0.090       0.150	Promotion of Commodity based Organising farmers into Formation of FIG	Promotion
Demo       0.040         Training (Int. St)       1.560         Training (Within. St)       1.250         Training (Within Dist)       0.360       1         Exposure (Int. St)       1.600         Exposure (Within. St)       0.375         Exposure (Within Dist)       0.090	Field Days	
Demo       0.040         Training (Int. St)       1.560         Training (Within. St)       1.250         Training (Within Dist)       0.360       1         Exposure (Int. St)       1.600         Exposure (Within. St)       0.375	Exposure (Within Dist)	<b>≺</b> :
Demo       0.040         Training (Int. St)       1.560         Training (Within. St)       1.250         Training (Within Dist)       0.360       1         Exposure (Int. St)       1.600	Exposure (Within, St)	20 1
Demo       0.040         Training (Int. St)       1.560         Training (Within. St)       1.250         Training (Within Dist)       0.360       1	Exposure (Int. St)	m
Demo         0.040           Training (Int. St)         1.560           Training (Within. St)         1.250	Training (Within Dist)	
Demo         0.040           Training (Int. St)         1.560	Training (Within, St)	<b>ω</b> :
Demo 0.040	composite fish farming	pisiculture
	Create awareness on	Intro
reas Activities * Unit Cost No. of Unit Total Cost	Strategy as per SREP Thrust Areas Activities *	Dept Strat

Deputy Project Director
ATMA Gumla

Project Single 100/20

Dept   Strategy as per SREP   Thrust Areas   Demo	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRIVATED AND PROPOSED ACTIVITIES	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRI   AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES	Total 39	То		A. C.		
Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Fos  Replication of Success Stories of proven technologies  Thrust Areas  Create awareness  Create awareness  Groups  Mass Awareness Campaign  Mass Awareness Campaign	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Formation of Field Days  Promotion of Success Stories of proven technologies  Replication of Success Stories of proven technologies  Replication of Success Stories of proven technologies  Strategy as per SREP FOR DEVELOPMENT OF AGRICU AND PROPOSED ACTIV  Thrust Areas  Create awareness  Create awareness  Create awareness  Create awareness  Create awareness  Exposure (Within Dist)  Exposure (Within Dist)  Exposure (Within Dist)  Exposure (Within Dist)  Field Days  Formation of FIG  Formation of FSG  Seed Money/RF  Printed Leaflet  IT Network  Farm School	STRICT WISE STRATEGIES AS PER SREP FOR DEVELO AREAS FOR EXTENSION, RESEARCH NEED ANI Strategy as per SREP Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Fos  Replication of Success Stories of proven technologies  NAME OF THE INAME OF THE INAME OF THE AVERAGE AND EXCEPTION, RESEARCH NEED ANI Thrust Areas  Create awareness  Create awareness  Groups  Mass Awareness Campaign  Mass Awareness Campaign		- 1				Z
Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Fos  Replication of Success Stories of proven technologies  Thrust Areas  Create awareness  Create awareness  Organising farmers into Groups  Mass Awareness Campaign	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Formation of Success Stories of proven technologies  Replication of Success Stories of proven technologies  Strategy as per SREP Thrust Areas  Create awareness  Create awareness Exposure (Within Dist) Exposure (Within Dist) Exposure (Within Dist) Field Days Formation of FIG Formation of FIG Formation of FSG Seed Money/RF Printed Leaflet Farm School  Farm School	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV AREAS Demo  Crops  Training (Int. St) Training (Within. St) Training (Within Dist) Exposure (Within Dist) Exposure (Within Dist) Exposure (Within Dist) Field Days Formation of FIG Forma			- A A A A A A A A A A A A A A A A A A A			: C
Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Fos  Replication of Success Stories of Proven technologies  Thrust Areas  Create awareness  Create awareness  Organising farmers into Groups  Mass Awareness Campaign  Mass Awareness Campaign	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Formation of Field Days  Promotion of Success Stories of proven technologies  Replication of Success Stories of proven technologies  PEXPOSURE (Within Dist)  Exposure (Within Dist)  Exposure (Within Dist)  Exposure (Within Dist)  Field Days  Formation of FIG Formation of FIG Formation of FIG Printed Leaflet  IT Network  Farm School	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV    Strategy as per SREP   Thrust Areas   Demo   Training (Mithin St)   Training (Mithin Dist)   Training (Within Dist)   Exposure (Mithin Dist)   Exposure (Within Dist)   Exposure (		- 1			The state of the s	) <b>+</b>
Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Fos  Replication of Success Stories of Proven technologies  Thrust Areas  Create awareness  Create awareness  Groups  Organising farmers into Groups  Mass Awareness Campaign	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Fos Fos  Replication of Success Stories of proven technologies  Prox Activities *  Thrust Areas Avareness  Demo Training (Mithin. St) Training (Within Dist)  Exposure (Mithin. St) Exposure (Within. St) Exposure (Within. St) Field Days Formation of FIG Formation of FIG Formation of FIG Seed Money/RF Printed Leaflet  Replication IT Network	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Fors  Replication of Success Stories of Proven technologies  TABLE -1  NAME OF THE DISTRICT : Gumla DISTLOPMENT OF AGRICU ACTIV ACTIVE	0.294		Farm School			<b></b>
Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Fos  Replication of Success Stories of Mass Awareness Campaign	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Formation of Field Days  Promotion of Success Stories of Mass Awareness Campaign Low Cost Publication  Replication of Success Stories of Mass Awareness Campaign Low Cost Publication	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Fos  Replication of Success Stories of Mass Awareness Campaign Low Cost Publication  NAME OF THE DISTRICT: Gumla  Activities *  Demo Training (Int. St) Training (Within. St) Training (Within. St) Exposure (Within. St) Exposure (Within. St) Exposure (Within. St) Exposure (Within. St) Field Days Formation of FIG Formation of FSG Seed Money/RF Printed Leaflet Replication	0.200				proven technologies	┥;
Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Groups  Thrust Areas  Create awareness  Create awareness  Greating awareness  Groups	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV ACTIVITIES ACTIVITIES ACTIVITIES AREAS FOR EXTENSION (Int. St)  Training (Int. St) Training (Within. St) Training (Within Dist) Training (Within Dist) Exposure (Within Dist) Exposure (Within Dist) Exposure (Within Dist) Field Days Formation of FIG Formation of FIG Formation of FSG Seed Money/RF Printed Leaflet	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Foss  Training (Within Dist) Exposure (Within Dist) Exposure (Within Dist) Field Days Formation of FIG Formation of FIG Seed Money/RF Printed Leaflet	0.720		_	Mass Awareness Campaigr	Replication of Success Stories of	>
Strategy as per SREP Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Groups  Thrust Areas  Thrust Areas  Create awareness  Organising farmers into	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Thrust Areas Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Formation of FIG Formation of FIG Seed Money/RF  Soil amendment with liming create awareness Exposure (Within Dist)  Exposure (Within Dist)  Exposure (Within Dist)  Exposure (Within Dist)  Field Days  Formation of FIG Formation of FIG Seed Money/RF	NAME OF THE DISTRICT : Gumla  STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Formation of FIG Seed Money/RF  Soil amendment with liming for promotion of FIG Formation of FIG Formation of FIG Formation of FIG Formation of FIG Seed Money/RF	0.200		Printed Leaflet			< ;
Inter cropping with companion Create awareness crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Groups  Thrust Areas  Create awareness  Create awareness  Create awareness  Groups	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Formation of FIG	NAME OF THE DISTRICT : Gumla  STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Promotion of FIG Groups  TABLE -1  NAME OF THE DISTRICT : Gumla DISTRICT : Gumla  Activities *  Create awareness Training (Int. St) Training (Within Dist) Training (Within Dist) Exposure (Within Dist) Exposure (Within Dist) Field Days Formation of FIG Formation of FIG Formation of FSG  Formation of FSG	0.100		Seed Money/RF			ו סג
Inter cropping with companion Create awareness crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based Organising farmers into	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based  Promotion of Commodity based  Create awareness Create awareness Exposure (Within Dist) Exposure (Within Dist) Field Days  Formation of FIG	NAME OF THE DISTRICT : Gumla  STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Strategy as per SREP Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Promotion of Commodity based  Training (Within Dist)  Exposure (Within Dist)  Exposure (Within Dist)  Exposure (Within Dist)  Field Days  Field Days  Promation of FIG	0.100		Formation of FSG	Groups	Fos	m (
Strategy as per SREP Inter cropping with companion Create awareness crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Thrust Areas  Thrust Areas  Create awareness  Create awareness	STRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV Thrust Areas  Inter cropping with companion crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Create awareness  Create awareness  Create awareness  Create awareness  Create awareness  Exposure (Within. St)  Exposure (Within Dist)  Exposure (Within Dist)  Field Days	TABLE -1  NAME OF THE DISTRICT : Gumla  PROPOSED ACTIV  RESEARCH NEED AND PROPOSED ACTIV  Activities *  Training (Int. St)  Training (Within. St)  Training (Within Dist)  Exposure (Within. St)  Exposure (Within. St)  Field Days	0.050 1		Formation of FIG	Organising farmers into	Promotion of Commodity based	ທ :
Strategy as per SREP Inter cropping with companion Create awareness crops  Soil amendment with liming material/ Awareness to use bio fertilizer  Thrust Areas  Thrust Areas  Create awareness  Create awareness	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Thrust Areas  Thrust Areas  Demo Create awareness Training (Int. St) Training (Within. St) Training (Within Dist) Training (Within. St) Training (Within. St) Exposure (Within. St)	NAME OF THE DISTRICT : Gumla	0.150		Field Days			Z (
Strategy as per SREPThrust AreasDemoInter cropping with companion cropsCreate awarenessTraining ()Soil amendment with liming material/ Awareness to use bioCreate awarenessExposure	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Thrust Areas  Crops  Thrust Areas  Create awareness  Training (Int. St) Training (Within. St) Training (Within Dist)  Exposure (Int. St) Exposure (Within. St) Exposure (Within. St)	TABLE -1  NAME OF THE DISTRICT : Gumila  NAME OF THE DISTRICT	0.090		Exposure (Within Dist)		fertilizer	0
Strategy as per SREPThrust AreasDemoInter cropping with companionCreate awarenessTraining ()cropsTraining ()Soil amendment with limingCreate awarenessExposure	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICL  AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV  Thrust Areas  The cropping with companion  Training (Int. St)  Training (Within. St)  Training (Within Dist)  Soil amendment with liming  Create awareness  Exposure (Int. St)	TABLE -1  NAME OF THE DISTRICT : Gumla  NAME OF THE DISTRICT : Gum	0.375		Exposure (Within, St)		material/ Awareness to use bio	<u>ი</u>
Strategy as per SREP Inter cropping with companion	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICATIVE AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVE AREAS FOR EXTENSION ACTIVE A	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES *  Dept Strategy as per SREP Thrust Areas Demo Crops Crops  I Training (Within. St) Training (Within Dist)	1.600		Exposure (Int. St)	Create awareness	Soil amendment with liming	ı
Strategy as per SREP Inter cropping with companion Create awareness Crops Training ()	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICATIVE AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVE AREAS FOR EXTENSION AND PROPOSED ACTIVE AND PROPOSED ACTIVE AREAS FOR EXTENSION AND PROPO	TABLE -1  NAME OF THE DISTRICT : Gumla  NAME OF THE DISTRICT : Gum	0.360 1		Training (Within Dist)			F** 1
Strategy as per SREP Thrust Areas Inter cropping with companion Create awareness Demo Crops Training (1)	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICATIVE AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVE	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICT AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVATION AREAS PER SREP  S Inter cropping with companion Create awareness  O crops  NAME OF THE DISTRICT : Gumla NAME OF THE DISTRICT :	1.250		Training (Within. St)			н (
Strategy as per SREP Thrust Areas Inter cropping with companion Create awareness Demo	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVE TO BE STRATEGY OF AGRICUATION AND PROPOSED ACTIVE AGRICUATION AND PROPOSED ACTIV	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVE STRATEGY as per SREP  S Inter cropping with companion Create awareness Demo	1.560		Training (Int. St)		crops	0
Strategy as per SREP Thrust Areas	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITIES *  Dept Strategy as per SREP Thrust Areas Activities *	TABLE -1  NAME OF THE DISTRICT : Gumla  DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU  AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIVITY  Thrust Areas  Activities *	0.040 37		Demo	Create awareness	-	s .
	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV	TABLE -1  NAME OF THE DISTRICT : Gumla  DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICU AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACTIV	Unit Cost   No. of Unit		Activities *	Thrust Areas		Dept
NAME OF THE DISTRICT : Gumla					ABLE -1	17	THE PERSON NAMED IN COLUMN NAM	

Deputy Project Director



_								~~~				1			<u> </u>	—г	-
						;	77	m	I	-	- (	2	Dept	ı			
		proven technologies	Replication of Success Stories of			Promotion of Commodity based Fos Organising farmers into Groups	Cultivation	Introduction of Mushroom	Introduction of Micro Magt of Water			Introduction of new crops	Strategy as per SREP	AREAS FOR EXTENSION	DISTRICT WISE STRATEGIES AS PER SREP FOR DEVELOPMENT OF AGRICUTLURE AND ALLIED SECTORS, THRUST	- Indiana in the second	
			Mass Awareness Campaign			Organising farmers into Groups		Promotion to mushroom Cultivation	Create awareness			Create awareness	Thrust Areas	AREAS FOR EXTENSION, RESEARCH NEED AND PROPOSED ACT	PER SREP FOR DEVELOPMENT	NAME OF THE DISTRICT : Gumla	TABLE -1
Total	Farm School	IT Network	Printed Leaflet	Seed Money/RF	Formation of FSG	Formation of FIG	Exposure (Within Dist)	Exposure (Within, St)	Training (within Dist)	A CARLES DELL	Training (Within, St)	Demo	Activities *	OSED ACTIVITIES FOR ATMA DISTRICTS.	TOF AGRICUTLURE AND	CT : Gumla	
	0.294	0.200	0.200	0.100	0.100	0.050	0.090	0.375	0.000	0 20 0	1.250	0.040	Unit Cost	ATMA DIS	ALLIED S		
19												19	Unit Cost No. of Unit Total Cost	TRICTS.	ECTORS, T		
0.760	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	000	0.000	0./60	Total Cost		HRUST		

Deputy Project Director
ATMA Gumla



## NAME OF THE DISTRICT: GUMLA - HRD PLAN, 2020-21

	(Training):	(Tra		William State (month)	0	Inter State (Training ):	
23	Within District	Within			PF/SHG/FF/FO'S/ATM/ BTM	Introduction of new crop/ Micro management of water	Other
A. C.				To create awareness for income generation	PF/SHG/FF/FO'S/ATM/ BTM	Promotion of Lac Cultivation	Lac Cultur e
	> "	<b>5</b>	5 0	increase income	PF/SHG/FF/FO'S/ATM/ BTM	Planting of Mulberry & Sericulture	Seri Culture
	Р	5		Create awareness upon improved cultivation practices.	PF/SHG/FF/FO'S/ATM/ BTM	Inter Cropping with companion crop/ Soil Amendments with limimng material/ Awareness of Bio- fertilizer	NRM
KVK / ATMA Level	- F			Organising training & exposure visit of CLPA and local units for use of lime in pond prepration		Pond prepration & adoption of technology for high fish production	Fishery
KVK / ATMA Level	3	0	0	Introduction of new breeds and rearing and disease prevention methos for poultry/ Duckery of free range.	PF/SHG/FF/FO'S/ATM/ BTM	Increase production productivity of poultry/ Duckery of free range	Animal I
				Introduction of new breeds and rearing and disease prevention methos for goat.	PF/SHG/FF/FO'S/ATM/ BTM	Popularization of vaccination of goats	Husb
KVK / ATMA Level	2	0	0	PF/SHG/FF/FO's/ATM/ Adopting the SHG to cultivation practices of mushroom BTM & their marketing policy.	PF/SHG/FF/FO'S/ATM/ BTM	Introduction of Mushroom cultivation	HORTI
LANGESTEFF.				Increase Production & productivity of PF/SHG/FF/FO's/ATM/ Introduction of new varieties & improved technologies in brinial STM crop production organic cultivation methods.	PF/SHG/FF/FO'S/ATM/ BTM	Increase Production & productivity of brinial	ICULT
KVX / A I MA Fever	σ	C	0	PF/SHG/FF/FO's/ATM/ Introduction of new varieties & improved technologies in BTM crop production organic cultivation methods.	PF/SHG/FF/FO'S/ATM/ BTM	Increase Production, productivity & Value Addition of Tomato.	JRE
KVK / ATMA LeveL	0	0	0	Introduction of new varieties & improved technologies in crop production organic cultivation methods.	PF/SHG/FF/FO'S/ATM/ BTM	Increase Production & productivity of Oil seed & Pulses crops	AGRICU
KVK / ATMA Level	7	0	0	Introduction of new varieties & improved technologies in crop production organic cultivation methods.		Increase Production & productivity of Rice, Wheat and Millets.	
NAME OF THE INSTITUTE	Within District	Within State	Inter State	TOPICS FOR TRAINING	TYPE OF PARTICIPANTS	STRATEGY FOR HRD AS PER SREP	DEPT
	INING	NO. OF TRAINING	NO.				





#### F:\Mohit Data\New folder\_C driv\Gumla DEWP 2020-21\DEWP 2020-21\DEWP\_2020-21\_Gumla

Table No. 6 C
AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY (ATMA)
Name of the District – Gumla

Name of	Name of the State: Jharkhand	3		Na	me of the	Name of the District – Gumla	a				No. of Block - 12	ck - 12
v 500	S No Activity	Number of	Number of beneficiaries to be	es to be	Number	Cost per Unit/	Total Fund	Contri-bution	Beneficiary	Contribution	Wad	DEWP
		Men	Women		of Units/	activity			contribution	contribution from any other Alloca-tion Expendi-	Alloca-tion	Expendi-
					activity			Scheme		scheme		ture un ta
ŗ.	Farmer Oriented Activities										***************************************	
B.1	Developing/ Revisting of SREP	1	1		0	2,500	0.000					
8.2	Training of Farmers Within District											
•	Inter-State	0	0			1.560	0.000					
•	Within State	0	0			1.250	0.000			Sales and the sa		
•	Within District	480	210	690	23	0.360	8.280					
B.3	Organizing Demonstrations											
•	Agriculture	160	72	232	232	0.040	9.280					
•	Allied Sector					0.040	0.000					
В.4	Exposure visits of farmers with maximum duration											
	of five days + travel time						- white competences					
•	Inter-State	0	0			2.000	0.000					
•	Within State	18	8	25	ļ	0.375	0.375					
*	Within District	777	333	1110	37	0.090	3.330					
8.5	Mobilization of Farmers' Groups - FIG/											
*	Their Capacity building, skill development and			••	36	0.050	1.800					
	support services				л	0 100	0.500					
•	Seed Figurey/ revolving fullus				7	0 100	0.700			Lucionin		
•	LOOU Secoulty Gloops			1		0.000						
B.6	Rewards/ incentives to best organized groups					0.200	0.000					
	representing different enterprises											
B.7	Farmer Award Block Level					0.100	24 265					
-				_			V4.100		•		_	



c) Joint Visit by Scientists & Extension Workers Organization Field Days and Kisan Goshties to strengthen R-E-F linkages (1 per block in each printed leaflets, etc. and advertisement
(b) Low cost Publication (Rs. 0.72 per block)
Development of technology package on electronic form to be shared through IT network of Frontline Technologies & Researchable issues through KVKs and other local Research Centres Assessment, Refinement, Valid-ation and Adoption Validation and Adoption
a.) Farmer- Scientist Interaction at District level (25 farmers for two days)
b.) Designate Expert support from SAU/KVK at Agricultural Technology Refinement, (a) Farm Information Dissemination through Farm Information Dissemination
District level exhibition/ kisan melas/ Number of beneficiaries to be Men Women Total 210 840 5 360 8 90 1200 100 300 of Units/ activity 24 Cost per Unit/ activity 0.200 0.1500.200 0.240 0.200 4,000 Total Fund required 4.000 33.465 5.200 0.000 0.000 0.400 0.000 3.600 4.000 1,000 Contri-bution from the Scheme Beneficiary contribution Contribution from any other scheme Table No. 6 (contd...)

( Rs. in lakh ) Alloca-tion ture un to Expendi-

S. No.

Activity

B.10

В.9

fruit/vegetable shows

B.8

H.

TOTAL
Grand Total



	c	<u>.</u>	บ	E		D2			D1			B.15	٠		*	*		Ħ.	II.	ŗ		B.14	IV.		S, No.
Total	c Hand Held Devices	b Pico / UL Projector	a Display Board at Panchayat/ Prominent Places	ITD Component (New Initatives)	Total	Setting Up CRS.	Recurring Expenditure.	may include both "Operational Expenses" and non-	Support for district level training institution - it	Innovative Activities – District level:	TOTAL	Farm School	Equipment*	Non-Recurring	Operational for BFAC Meeting (6 Meetings)	Operational for DFAC Meeting (4 Meetings)	including Hiring of vehicle / POL	Operational expenses exclusively for block level	Hiring of vehicle / POL	TA/DA & Operational Expenses for district level	Recurring	Establishment of ATMA like Institutions	Administrative/Capital Expenses		Activity
								1																Men	Number o
																								Women	Number of beneficiaries to be
															-									Total	
												36			60	2			***************************************					of Units/ activity	Number
												0.29414			0.0300	0.1000				2.75				activity	Cost per Unit/
0.000	0.000	0.000	0,000		0.000						16.887	10.589			1.800	0.200	· · · · · · · · · · · · · · · · · · ·	1.500	1.400	1.398				required	Total Fund
																								from the Scheme	Contri-bution
																								contribu-	Benefi-ciary
																			A. L. DOGGO POLICIES					contribu- from any other Alloca-tion Expendi- tion scheme ture in to	Benefi-ciary Contribution
												-											***************************************	Alloca-tion	DE
											-											***************************************		ture un to	DEWP





STATE EXTENSION WORK PLAN (2020-21), JHARKHAND

Table No. 3

SUPPORT TO STATE EXTENSION PROGRAMME FOR EXTENSION REFORMS
Name of ATMA District: Gumla

Total no of Blocks: 12

;	A CLEAN CRACK - MINISTERIA	Manne of	Name of ATMA District:		Gumla		lotal no c	Total no of Blocks:	12	Total no of Villages : 948	filages : s	948
'n	The state of the s	Number of beneficiaries	of benefic		Number	Cost per	Total Fund	_	Benefi-ciary	Contribution	SEWI	SEWP 2020-21
No.	Activity	Men	women .	Total	activity	activity (For	64	from the	contribu- tion	other	Alloc- ation	Expenditure up to
В	Establishment at District Level (+12% epf					X (20.)		00100		Scholing		
	(i) Specialist and Functionary Support		-				-					
	a) Project Director (ATMA) (15600- 39100+6600)						0.000					
	b 1) Deputy Project Director (ATMA) (15600-39100+5400) Old				ь	7.602	7.602			٠		
	b 1) Deputy Project Director (ATMA) (15600-						0.000					
	c) Accountant cum Clerk (ATMA) (9300- 34800+4200)				1	4.392	4.392					
	d) Computer Assistant/Programmer						0.000			****		
,	2						11.994					
C	Years) (+12% epf on 15000/-)				***							
	(v 1) Support at Block level - Block Technology Manager (BTM)				10	4,494	40.560					
	(vi 1) Operational Expenses for BTM				10	0.600	6.000					
	(vii 1) Specialist Support at Block Level ATM				1 7	3.534	21.438	L				
	(viii 1) Operational Expenses for ATM at Block				7	0,480	3.360	_				
	Total (A)						71.358					
	Establishment at Block Level (Exp. Of 3 Years) (+12% epf on 15000/-)											
	(v 1) Support at Block level - Block Technology Manager (BTM)						0.000					
	(vi 1) Operational Expenses for BTM						0.000					
	(viii 1) Operational Expenses for ATM at Block			_			0.000					
	Total (R)						0 000					
	New Recruitment at Block level (Provision						***************************************					
	(v 1) Support at Block level - Block Technology			_	-		0.000		-	***************************************		
	Manager (BTM) for 1 Months		***************************************									
,	(vi 1) Operational Expenses for BTM for 1 Months						0.000					
	(vii 1) Specialist Support at Block Level (ATM)						0.000			~		
	(viii 1) Operational Expenses for ATM at Block						0.000					
	Total (C)						0.000					
٦	Establishment at Village Level						0000,117					
	Farmer Friend at Village Level (50:50) for one				320	0.12	38.400					
	П						38.400					
	Grand Total (A+B+C+D)			Ц			121.752					
	,											

Deputy Project Director

Project Director 6 04 / 25

## SECTOR WISE BREAK-UP OF PROPOSALS UNDER DISTRICT EXTENSION WORK PLAN (DEWP) FOR 2020-21

Name of District: Gumla

Number of Blocks: 12 Rs. in Lakhs

11	10	9	∞	7	6	5	4	3	2	1	<u>, .</u>									SI. No.
Total	Others	Dairy	Industry	Lac Culture	Sericulture	Soil Cons.	Fishery	Animal Husb.	Horticulture	Agriculture	2									Sector
8.28000						0.36000	0.36000		2.88000	4.68000	3									Training
9.28000	0.76000					1.48000			3.20000	3.84000	4									Demon.
3.70500								0.54000	1.98000	1.18500	5	1							Visit	Expsoure
1.80000						0.05000		0.15000	1.60000		6	,	services	support	ment and	dvevelop	skill	Building,	Capacity	Mobiliza
0.50000									0.20000	0.30000		J					Iving funds   Groups for	Building, money/Revo Security	Seed	Mobilization of Farmer Groups
0.70000									0.70000		٥	0				Women	Groups for	Security	Food	er Groups
4.00000										4.00000	3333	0			٠					Kisan iylela
1.00000								0.2000	0.40000	0.40000	1000	UL			& local Adv.	leaflets ect	printed	n through	Disseminatio	information
0.00000											1-	1							Publication	TOM COSE
0.20000								0.20000	,		1.6	3					큐	Developme	Package	iecii.
0.40000		Menteron							0.20000	0.2000	2000	<u>بر</u>							Interaction	7
3.60000										3.0000	2 50000	14					Gosthi	& Kisan	of Field Days	C18alitaation
10.58900	1000						1.1.000	1 17656	2.0007	7.0004	7 25250	5							School	
44.05400		0.75000	0.0000	0.0000	0.00000	1.0000	1 99000	33363 1	1 09000	12 7100/	שב בבפבס	16							···	

Note: Pl. Try to coordinate with line department for operationalization of farm school for fooder, poultry, horticulture etc. These component wise/ sector wise figures should match with your Table -1 i.e. strategy

Deputy Project Director ATMA Gumla

## F:\Mohit Data\New folder\_C driv\Gumla DEWP 2020-21\DEWP 2020-21\DEWP\_2020-21\_Gumla

State : Jharkhand STATE EXTENSION WORK PLAN (2020-21), JHARKHAND
SUMMARY OF BUDGET PROPOSED UNDER EXTENSION REFORMS (ATMA) PROGRAMME FOR THE YEAR 2020-21

( Rs. in lakh )

Ņ	Activity	Total Fund	Contribution from	Actual distribution	Recommended distribution
No.	Listary Listar	Requirement	the scheme	( %)	(%)
ω	ATMA at District Level				- Constant of the Constant of
н	Farmers Oriented activities (B. 1-7: B.15 & B.16)	34.854		69.221	55
H	Farm Information dissemination (B.8-10)	5.200		10.327	10
H	R-E-F Linkages (B.11-13)	4.000	A A A A A A A A A A A A A A A A A A A	7.944	7
Ŋ	Adminstrative expenses - Recurring (B.14)	6,298		12.508	28
	Sub Total (I+II+III+IV)	50.352		100.000	100
4	Innovative Activities - District Level				ALLEAN AND AND AND AND AND AND AND AND AND A
	Setting up CRS			NAME OF THE PROPERTY OF THE PR	
ű	ITD Component (New Initatives)				
വ	Display Board at Panchayat/ Prominent Places	0.000			
5	Pico / UL Projector	0.000		La JAAJAN TA	CALADATE TO THE TOTAL PROPERTY OF THE TOTAL
C	Hand Held Devices	0.000		THE PROPERTY OF THE PROPERTY O	
	Total	0.000			
6	Establishment			- L-VALLETT	- Landautopotestayer -
ō	District Level	11.994		- in-like arm	7.00
n	Block Level	71.358			1. A LANGE AND THE PROPERTY OF
а	Village Level	38.400		Management of the Control of the Con	
	Sub Total (a+b+c+d)	121.752		ANNEXA DIVINITY OF THE PROPERTY OF THE PROPERT	A CHILD COLOR PORT OF THE COLO
	Grand Total	172.104			

Deputy Project Director ATMA GUMLA



#### Name of ATMA, Gumla Tentative Action Plan / DEWP for 2020-21 Under SMAE

В.	District Level Activities	Unit Cost	Dist: Gumla	
1.	Farmer Oriented Activities	OTHE COSE	Phy. in Nos.	Fin. in Lakhs
B.1	Revisiting of SREP	2.500	-	0.000
B.2	Training of Farmers			
а	Inter-State	1.560		0.000
b	Within State	1,250		0.000
С	Within District	0.360	23	8.280
В.3	Organizing Demonstrations		1	
а	Agriculture	0.040	232	9.280
b	Allied Sector	0.040		0.000
B.4	Exposure visits of farmers			
а	Inter-State	2.000		0.000
b	Within State	0.375	1	0.375
¢	Within District	0.090	37	3,330
B.5	Mobilization of Farmers' Groups – FIG/ WIG/FOs/COs/ FCs			
а	Capacity building, skill development and support services	0.050	36	1.800
b	Seed money/ revolving funds	0.100	5	0.500
c	Food Security Group for Women	0.100	7	0.700
B.6	Rewards/ incentives to best organized groups	0,200		0.000
B.7	Farmer Award Block Level	0.100		0.000
11.	Farm Information Dissemination			
В.8	District level exhibition/ kisan melas/ fruit/vegetable shows	4,000	1	4.000
B.9	a. Farm Information Dissemination through printed leaflets, etc.	0.200	5	1.000
	b. Low Cost Publication (0.72 per block)	0.720		0.000
B.10	Technology package Development	0,200	1	0.200
111.	Agricultural Technology Refinement, Validation and Adoption			
B.11	a) Farmer- Scientist Interaction at District level	0.200	2	0.400
	b) Designate Expert support from SAU/KVK at District Level	0.240		0.000
	c) Joint Visit of Scientist & Extension Workers	0.288		0.000
B.12	Organization Field Days and Kisan Goshties	0.150	24	3.600
	Assessment, Refinement, Validation and Adoption of Frontline Technologies &		"	
B.13	other short term Researchable issues through KVKs and other local reseach			
	centres			
íV.	Administrative/ Capital expenses			
	Establishment of ATMA like Institutions			
	Recurring			
	(a) TA/DA / Operational Expenses at district level	2.500		1.398
	(b) Hiring of vehicle / POL	1,500		1.400
	(c) Operational Expenses exclusively for block level	0.300		1.500
	(d) Operational Expenses for DFAC Meeting	0.200		0.200
	(e) Operational Expenses for BFAC Meeting	0.150		1.800
	Non-Recurring			
	(f) Equipment*			
B.15	Farm School	0.294	36	10.589
	a) Agriculgture	1		
	b) AH&F			
	c) Horticulture			
	d) Sericulture			
	e) Poultry			
	f) Fodder production			

В.	District Level Activities	Unit Coat	Dist: Gumla	
1.	Farmer Oriented Activities	- Unit Cost	Phy. in Nos.	Fin. in Lakhs
	g) Any other			
С	Innovative Activities - District Component (to be Approved from IDWG)	5.000		0.000
D	Estalishment of CRS			
Е	ITD Component ( New Initatives)			
а	Display Board at Panchayat/ Prominent Places	0.020		0.000
b	Pico / UL Projector			0.000
С	Hand Held Devices			0.000
F	Establishment at District Level			
	(i) Specialist and Functionary Support			
	a) Project Director (ATMA)			0.000
r	b 1) Deputy Project Director (ATMA) OLD	7.602		7.602
	c) Accountant cum Clerk (ATMA) (9300-34800+4200)	4.392		4.392
1	d) Computer Assistant / Programmer			0.000
	Establishment at Block Level			
G	(v 1) Support at Block level - Block Technology Manager (BTM)	4.314	10	40.560
	(vi 1) Operational Expenses for BTM	0.600	10	6.000
	(vii 1) Specialist Support at Block Level (ATM)	3.534	7	21.438
	(viii 1) Operational Expenses for ATM at Block level	0.480	7	3.360
Н	Establishment at Village Level			
	Farmer Friend at Village Level (50:50)	0.120	320	38,400
	Grand Total			172.1040

Accountant ATMA, Gumla Dy. Project Director ATMA, Gumla Project Director 04/2